

BSAP Curriculum, Climate, and Wellness Grant (Group 3 Schools)

Program 14876/14873/14874 – BSAP Budget Planning Form

Cost Center:

School:

Description	Budget Item	Commitment Item	Program 14874 (LCAP 7.01)	Program 14873 (LCAP 7.04)	Total
Day-to-Day Subs	10559	110002			
INST COACH SEC X TIM	10241	110004			
INSTRL COACH EL XTIM	10362	110004			
Teacher X-Time (Non-Tutor)	14693	110004			
Tutor Teacher X-Time	10376	110004			
Teacher Auxiliary, Secondary	10420	110004			
Librarian X-Time Secondary (Non-Tutor)	10860	120004			
Librarian X-Time Elementary (Non-Tutor)	10861	120004			
Counselor X-Time Elementary	11062	120024			
PSW X-Time	11072	120024			
Counselor X-Time Secondary	11087	120024			
PSA X-Time	11079	120024			
Administrator X-Time (2% Cap)	11458	130004			
Coordinator X-Time (Non-Tutor)	14692	190004			
Instructional Aide Relief	20839	210002			
Special Education Assistant X-Time	27716	210004			
Other Books	40005	420010			
General Supplies (5% Cap)	40227	430001			
Reprographic Services	40204	430004			
Instructional Materials (IMA)	40267	430010			
Non-Cap Equip (Audio Visual)	40110	440010			
Non-Cap Equip (Classroom)	40124	440001			
Non-Cap Equip (Other)	40125	440001			
Staff Conference Attendance	50080	520002			
Contract Non-Instructional Services	50003	580002			
Admission Tickets	50058	580005			
Curricular Trips	50174	580012			
Contract Instructional Services	50002	580030			
Capitalized Equipment (Other)	60034	640001			
		TOTAL			
		Enter School's Total Allocation		Remaining Balance	

Approvals:

Principal

Date

BSAP Administrative Coordinator

Date

Regional Director

Date